Network Rail Community Tree Planting Grant 2023/24 - Project Budget

Organisation Ramshill Residents Association

Project Name Ramshill Community Orchard (Phase 3) and Tree Pits

Project Ref. Official TTC Use Only

Project Costs - Please list all project costs which you are including in your funding application to The Tree Council

Please note TTC does not pay VAT which you can later reclaim

Please include VAT in your costings and provide a total figure for the VAT you can reclaim at the end of the form

Full description of tree. Common Name Species/Genus Cultivar/Variety	Approximate size of tree at purchase height (H) or girth (G) in CM	Specify Tree Type Cell grown (CG) Container (Ltr) Bare-root (BR) Root-balled (RB)	Rootstocks for fruit trees (if appropriate)	Total number of trees of the indicated size and species	Total Cost (Inc VAT.)	Supplier Name	Supplier Postcode
Malus spp (Desert Apple cultivar tbc.)	180 - 200cm H	Bare-root	MM106	6	180	Blackmoors	GU33 6BS
Corylus avellanais	40-60cm G	Bare-root	N/A	60	100	English Woodlands	TN21 0UG
Malus spp (Crab Apple cultivar tbc.)	180 - 200cm H	Bare-root	MM106	6	180	Blackmoors	GU33 6BS
Prunus domestica (Damson cultivar tbc.)	180 - 200cm H	Bare-root	St Julien A	2	80	Blackmoors	GU33 6BS
Prunus domestica (Greengage cultivar tbc.)	180 - 200cm H	Bare-root	St Julien A	2	80	Blackmoors	GU33 6BS
Malus sylvestris (Crab Apple)	40-60cm G	Bare-root	N/A	30	35	English Woodlands	TN21 0UG
Cornus sanguinea (Dogwood)	40-60cm G	Bare-root	N/A	30	35	English Woodlands	TN21 0UG
Viburnum opulus (Guelder roes)	40-60cm G	Bare-root	N/A	30	35	English Woodlands	TN21 0UG
Sambucus nigra (Common Elder)	40-60cm G	Bare-root	N/A	15	32	English Woodlands	TN21 0UG
Sorbus aucuparia (Rowan)	40-60cm G	Bare-root	N/A	15	30	English Woodlands	TN21 0UG
TOTAL TREES BUDGET				**196**	**787**		

Tree Support or Protection Type: Cane (C) Stake (S) Guard (G) and Ties (T) We encourage applicants to source sustainble and biodegradble materials where possible, We will not fund plastic tree guards.	Total Number	Total Cost (Inc VAT)	Supplier Name	Supplier Postcode
Whiptec Bio Tree Guards (600mm x 70mm x 70mm)	200	200	Agrovista Amenity	NG7 2PZ
12/14 support canes	200	200	Agrovista Amenity	NG7 2PZ
Chestnut Tree Stakes (1.6m)	32	230	JE Homewood	GU27 1BX
Rainbow Nail on Tree Support Belting (38mm x 25m)	2	153.6	Green-Tech	HG5 0FF
Clout Nails (3mm x 30mm) 1kg pack	1	6.99	Screwfix	National
TOTAL PROTECTION BUDGET	**435**	**790.59**		

Establishment Aids including: (Tools and equipment, mulch, mulch matts, irrigation equipment)	Quantity	Total Cost (Inc VAT)	Supplier Name	Supplier Postcode
Tree irrigation bags (75L)	6	30	Green-Tech	HG5 0FF
Woodchip Mulch (25 m3)	1	500	Regeneration Services	GU32 1ED
Biochar Tree Soil Improver (40L) including delivery.	1	53.98	Carbon Gold	BS21 9DN
Multi Mite 10ltr Liquid Seaweed Concentrate (tree feed micro nutrients)	1	26.95	Multi-Mite	Online
TOTAL ESTABLISHMENT AIDS BUDGET	**9**	**610.93**		

Other project resources including services or products such as: (Contractor costs, volunteer welfare, machinery hire, profesional fees/consultation, training resources etc.)	Quantity	Total Cost (Inc VAT)	Supplier Name	Supplier Postcode
Site Prep and Vegetation Clearance (Contractor day rate).	1	300	M.R.Edwards	GU32 1LZ
Fuel Costs for Machinery	1	10	Shell	National
Delivery charges				
TOTAL OTHER RESOURCES BUDGET	**2**	**310**		

TOTAL GRANT (Inc VAT) - Total grant applied for from The Tree Council		**2498.52**		
Value of VAT which your organisations is able to reclaim from above total		**0**		
Total GRANT REQUEST (deducting any reclaimable VAT).		**2498.52**		

We do not pay VAT which your organisation can reclaim so will deduct this from your total grant offer

MATCH FUNDING

Please use this section to provide details of any additional 'Match Funding' which you have secured for your project. In addition to your request to the Tree Council as outlined above. FUNDER NAME	Intended Use	Secured or Unsecured	Total Value
Ramshill Residents Association	Aftercare and establishment costs	Secured	450