



Organisation
Project Name
Project Ref.

Community Tree Planting Grant - EXAMPLE Project Budget Spreadsheet

Ramshill Residents Association
Ramshill Community Orchard (Phase 3) and Tree Pits
Official TTC Use Only

Project Costs - Please list all project costs which you are including in your funding application to The Tree Council
Please note TTC does not pay VAT which you can later reclaim

TREES	Full description of tree. Common Name / Species/Genus / Cultivar/Variety	Approximate size of tree at purchase, height (H) or girth (G) in CM	Specify Tree Type Cell grown (CG) Container (Ltr) Bare-root (BR) Root-balled (RB)	Rootstocks for fruit trees (if appropriate)	Total number of trees of the indicated size and species	Cost (Inc VAT.)	Supplier Name	Supplier Postcode
	Malus spp (Desert Apple cultivar tbc.)	180-200cm H	BR	MM106	6	£180.00	Blackmoors	GU33 6BS
	Corylus avellana (Comm Hazel)	40-60CM	BR	N/A	60	£100.00	English Woodlands	TN21 0UG
	Prunus domestica (Damson cultivar tbc.)	180-200cm H	BR	St Julien A	2	£80.00	Blackmoors	GU33 6BS
	Prunus domestica (Greengage cultivar tbc.)	180-200cm H	BR	St Julien A	2	£80.00	Blackmoors	GU33 6BS
	Malus sylvestris (Crab Apple)	40-60cm G	BR	N/A	40	£45.00	English Woodlands	GU33 6BS
	Cornus sanguinea (Common Dogwood)	40-60cm G	BR	N/A	40	£45.00	English Woodlands	TN21 0UG
	Viburnum opulus (Guelder Rose)	40-60cm G	BR	N/A	40	£45.00	English Woodlands	TN21 0UG
	Sambucus nigra (Common Elder)	40-60cm G	BR	N/A	15	£32.00	English Woodlands	TN21 0UG
	Sorbus aucuparia (Rowan)	40-60cm G	BR	N/A	15	£30.00	English Woodlands	TN21 0UG
	Delivery: English Woodlands				0	£25.00		
	Delivery: Blackmoors - FREE				0	£0.00		